



20/21 Multi-Year Infrastructure Plan and Capital Improvements

Capital Improvements 20-21

- ▶ District has identified a list of 33 projects with an estimated value of \$3,017,400.00 for consideration as part of EECD's capital improvement process.
- ▶ Roofs and Fire Safety issues are prioritized among all projects on the list.
- ▶ The list once approved by Council can have changes made following the roofing reports that are conducted over the summer months. Districts add known roofing lists as part of the initial approval stage.
- ▶ The district has a capital improvement list with a total of \$65,584,913.00 consisting of 499 projects.

Infrastructure Database

- ▶ The district keeps a database of each school and updates the information on an annual basis as part of the infrastructure plan to support decisions around sustainability and major capital infrastructure.
- ▶ Example of Florenceville Elementary School
- ▶ <C:\Users\traceys\Desktop\Florenceville Elementary.pdf>

Projects underway

- ▶ New School in Hanwell: recently approved for design planning
- ▶ Connaught Street Gym and Cafeteria project: in construction
- ▶ Bath Community School Mid-Life Project: project currently stopped and waiting for PNB decision to its status

Major Capital Priorities

- ▶ ASDW has identified the following Major Capital Projects for Council's prioritization.
- ▶ OHS Midlife Project
- ▶ Results from Northside Elementary Study: New K-5 for Killarney Lake area
- ▶ New K-5 Combined School to replace Nashwaaksis Memorial & McAdam Ave. School
- ▶ New K-5 Combined School to replace Liverpool Elementary & Forest Hill Elementary School.
- ▶ Woodstock High School Mid-Life Project

Major Capital Priorities

- ▶ Replacement school for Devon Middle School
- ▶ Replacement school for George Street Middle School
- ▶ Results from Oromocto Schools Study: 3 New K-8 Schools to replace existing schools in the Oromocto Area
- ▶ Results from Carleton North Catchment Area: New K-8 configuration of schools to be determined once a decision has been made with respect to Bath Community School. Do not pursue Carleton North Midlife
- ▶ Results from Minto/Chipman Study: Combine Minto High with Minto Elem/Middle (ask for building assessment to ensure this is best solution, Combine Chipman Elementary in with Chipman Forest Avenue (ask for a building assessment to ensure this is best solution)
- ▶ Leo Hayes High School Shop and Skill Trades Addition and Renovation

Future Building Assessments Required

- ▶ Ask EECD for a building assessment study at Minto Elementary/Middle School to determine if the building would be a good candidate to become a K-12 school in Minto. This would see Minto High School close.
- ▶ Ask EECD for a building assessment study at Chipman Forest Avenue School to determine if the building would be a good candidate to become a K-12 school in Chipman. This would see Chipman Elementary close.

Future Mid-Life Studies

- ▶ Nashwaaksis Middle School
- ▶ Kingsclear Consolidated School

Future Feasibility Studies for consideration

- ▶ Plaster Rock Catchment Area Schools
- ▶ McAdam Catchment Area Schools

Future Sustainability Studies

These items would require a DEC motion:

- ▶ Potentially 409 Study for Florenceville Elementary, Florenceville Middle, Bristol Elementary.
- ▶ Potentially a Grade Reconfiguration at Bath Community School if PNB decides not to continue with the Mid-Life project at Bath Community School.